

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14 (TOTALS ONLY)

Selected jobs : 1207,1209,M01,M03,M05,M09,M105,M106,M107,M108,M109,M11,M110,M111,M112,M113,M114,M115,M116,M117,M118,M119,M120,...

Selected Months : 03

Job

Cost Centre

M03 BORDEN - BREMER ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	311.64	132.00		55.00			498.64
105	Sealed surfaces	118.00	72.00		30.00		1140.00	1360.00
121	Gardens Maintenance	177.01	108.00		45.00			330.01

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M03 BORDEN - BREMER ROAD 606.65 312.00 130.00 1140.00 2188.65
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M05 BENNETT STREET - BREMER BAY

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control						65.00	65.00
105	Sealed surfaces						44.55	44.55

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M05 BENNETT STREET - BREMER B 109.55 109.55
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M105 MAGPIE RISE

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
106	Drainage	196.59	96.00		40.00		1050.00	1382.59
113	STOCK DELIVERY OR PICKUPS	178.08	96.00		40.00			314.08

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M105 MAGPIE RISE 374.67 192.00 80.00 1050.00 1696.67
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M107 BARBARA STREET

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control						65.00	65.00

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M107 BARBARA STREET 65.00 65.00
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M112 EMMA STREET

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control						65.00	65.00

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Selected Months : 03

Job

Cost Centre			
M112	EMMA STREET	65.00	65.00

M115 HAKEA COURT								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control						146.25	146.25

M115	HAKEA COURT	146.25	146.25
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M116 JOHN STREET								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	66.79	36.00		15.00			117.79
121	Gardens Maintenance	78.66	48.00		20.00		40.00	186.66

M116	JOHN STREET	145.45	84.00		35.00		40.00	304.45
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M119 MARGARET STREET								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control						146.25	146.25

M119	MARGARET STREET	146.25	146.25
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M120 MARY STREET								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control						65.00	65.00

M120	MARY STREET	65.00	65.00
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M122 MURPHY PLACE								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control						146.25	146.25

M122	MURPHY PLACE	146.25	146.25
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M128 RODERICK STREET								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control						146.25	146.25

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Selected Months : 03

Job

Cost Centre

M128	RODERICK STREET						146.25	146.25
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M129	SUSAN STREET							
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	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	89.05	48.00		20.00			157.05

M129	SUSAN STREET	89.05	48.00		20.00			157.05
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M130	THE ESPLANADE							
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	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	251.55	303.00		90.00			644.55

M130	THE ESPLANADE	251.55	303.00		90.00			644.55
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M163	CLIFTON AVE							
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	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	117.96	72.00		30.00			219.96

108	Paths	469.32	204.00		85.00			758.32
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M163	CLIFTON AVE	587.28	276.00		115.00			978.28
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M164	CUNEO DRIVE							
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	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	104.89	48.00		20.00			172.89

104	Unsealed surfaces (Paveme						975.00	975.00
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M164	CUNEO DRIVE	104.89	48.00		20.00		975.00	1147.89
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M36	WELLSTEAD ROAD							
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	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	378.44	204.00		85.00			667.44

109	Road Furniture	44.52						44.52
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130	Rubbish Collection	89.05	48.00		20.00			157.05
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Selected Months : 03

Job

Cost Centre

M36 WELLSTEAD ROAD 512.01 252.00 105.00 869.01

M39 FISHERIES BEACH ROAD

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102 Clearing and weed control	99.80	48.00		20.00			167.80

M39 FISHERIES BEACH ROAD 99.80 48.00 20.00 167.80

M53 WHITE TRAIL ROAD

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105 Sealed surfaces						1140.00	1140.00

M53 WHITE TRAIL ROAD 1140.00 1140.00

M71 NATIVE DOG BEACH ROAD

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102 Clearing and weed control	155.82	84.00		35.00			274.82

106 Drainage						87.50	87.50
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M71 NATIVE DOG BEACH ROAD 155.82 84.00 35.00 87.50 362.32

M77 POINT HENRY ROAD

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102 Clearing and weed control	499.88	194.00		70.00			763.88

M77 POINT HENRY ROAD 499.88 194.00 70.00 763.88

M85 SHORT BEACH ROAD

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102 Clearing and weed control	66.79	12.00		5.00			83.79

M85 SHORT BEACH ROAD 66.79 12.00 5.00 83.79

***** Overall Cost Centre Totals *****

C.C	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	104.89	48.00		20.00			172.89
102	Clearing and weed control	2037.72	1133.00		425.00		845.00	4440.72

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Selected Months : 03

Job

Cost Centre						
104 Unsealed surfaces (Paveme					975.00	975.00
105 Sealed surfaces	118.00	72.00	30.00		2324.55	2544.55
106 Drainage	196.59	96.00	40.00		1137.50	1470.09
108 Paths	469.32	204.00	85.00			758.32
109 Road Furniture	44.52					44.52
113 STOCK DELIVERY OR PICKUPS	178.08	96.00	40.00			314.08
121 Gardens Maintenance	255.67	156.00	65.00	40.00		516.67
130 Rubbish Collection	89.05	48.00	20.00			157.05
Total	3493.84	1853.00	725.00		5322.05	11393.89